

DESARROLLO ECONOMICO Y SOCIAL

INFORMACION DE OBLIGACIONES DE RECURSOS DEL FORTAMUND

CUARTO TRIMESTRE 2024

Partida	Aprobado	Modificado	Recaudado(Ministrado)	Comprometido	Devengado	Ejercido	Pagado
921	0	166022.35	166022.35	166022.35	166022.35	166022.35	166022.35
563	0	0	0	0	0	0	0
567	0	35900	35900	35900	35900	35900	35900
569	0	0	0	0	0	0	0
515	0	7518.42	7518.42	7518.42	7518.42	7518.42	7518.42
523	0	27940.92	27940.92	27940.92	27940.92	27940.92	27940.92
441	0	11000	11000	11000	11000	11000	11000
392	0	36885	36885	36885	36885	36885	36885
424	0	125860	125860	125860	125860	125860	125860
382	0	29524.09	29524.09	29524.09	29524.09	29524.09	29524.09
353	0	57161.17	57161.17	57161.17	57161.17	57161.17	57161.17
355	0	12082.16	12082.16	12082.16	12082.16	12082.16	12082.16
799	7529585	0	0	0	0	0	0
619	0	622454.02	622454.02	622454.02	622454.02	622454.02	622454.02
261	0	407663.24	407663.24	407663.24	407663.24	407663.24	407663.24
271	0	54697.25	54697.25	54697.25	54697.25	54697.25	54697.25
272	0	0	0	0	0	0	0
273	0	420.01	420.01	420.01	420.01	420.01	420.01
291	0	1095.04	1095.04	1095.04	1095.04	1095.04	1095.04
293	0	0	0	0	0	0	0
294	0	62197.58	62197.58	62197.58	62197.58	15797.58	15797.58

296	0	34715.69	34715.69	34715.69	34715.69	34715.69	34715.69
297	0	0	0	0	0	0	0
254	0	19366.69	19366.69	19366.69	19366.69	19366.69	19366.69
256	0	0	0	0	0	0	0
253	0	14103.66	14103.66	14103.66	14103.66	14103.66	14103.66
251	0	282	282	282	282	282	282
242	0	9450	9450	9450	9450	9450	9450
247	0	68145.5	68145.5	68145.5	68145.5	68145.5	68145.5
241	0	80267.81	80267.81	80267.81	80267.81	80267.81	80267.81
246	0	151.46	151.46	151.46	151.46	151.46	151.46
249	0	0	0	0	0	0	0
215	0	104.4	104.4	104.4	104.4	104.4	104.4
216	0	18838.14	18838.14	18838.14	18838.14	18838.14	18838.14
214	0	5421.02	5421.02	5421.02	5421.02	5421.02	5421.02
212	0	3616	3616	3616	3616	3616	3616
211	0	3820.96	3820.96	3820.96	3820.96	3820.96	3820.96
131	0	0	0	0	0	0	0
132	0	363286.04	363286.04	363286.04	363286.04	363286.04	363286.04
141	0	1618269.57	1618269.57	1618269.57	1618269.57	1431442.95	1431442.95
143	0	592412.04	592412.04	592412.04	592412.04	402939.29	402939.29
159	0	206084.97	206084.97	206084.97	206084.97	187308.97	187308.97
171	0	186180	186180	186180	186180	186180	186180
113	0	1966645.32	1966645.32	1966645.32	1966645.32	1823571.46	1823571.46
339	0	13300	13300	13300	13300	13300	13300
911	0	673873.92	673873.92	673873.92	673873.92	673873.22	673873.22

